

# TOWN OF OAK BLUFFS

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MICHAEL DUTTON, TOWN ADMINISTRATOR

From: Michael Dutton, Town Administrator  
To: Oak Bluffs Residents  
Re: FY2011 Budget Message  
Date: March 30, 2010

The Town of Oak Bluffs proposed FY2011 budget is \$24,705,776. The Finance and Advisory Committee has worked since August to present a balanced budget to the voters of Oak Bluffs, and the Board of Selectmen has adopted almost all the Fin Com recommendations in the budget that has been printed in the Town Meeting agenda.

This budget reflects some significant increases in fixed and mandated costs. Health Insurance increases for employees and retirees increased by \$187,000; the Master Planning process must begin this year and will cost approximately \$25,000; property, liability and workers' compensation insurance increases are approximately \$66,000; an Oak Bluffs School residential placement is \$90,000; and our High School assessment has increased by \$311,000. These required expenses add up to almost \$700,000.

If the required increases were deducted from the budget requests, our FY2011 budget would be almost the same as our FY2009 actual budget. This represents a very conservative approach to the FY2011 budget.

The Finance and Advisory Committee and the Board of Selectmen have been attentive to the stagnant economy and the plight of many Oak Bluffs residents as they constructed the budget. They have balanced the need to maintain our infrastructure and promote our local economy against the burden of property taxation on our residents. The dramatic reductions in state aid and education funding have left all Massachusetts cities and towns to pick up more of the cost of education, road construction, and public safety.

Oak Bluffs has traditionally relied on local receipts (revenue from many local sources, including the marina, rental of town property, licensing revenue, ect.) to generate up to twenty percent of our revenue. This year, the lackluster economy has caused a significant reduction in our local receipts. Many of the items we might traditionally include within a balanced budget, we are now asking the Town to pass judgment on through an override vote.

An override vote has traditionally been used sparingly in Oak Bluffs. However, with reductions in state aid and drops in local receipts, override questions allow the people of Town to determine what should be spent and what should be deferred. This year the Selectmen voted to grant voters a more direct say in the future of the Town by asking voters a series of override question. It is likely that the Board will continue this practice in the years ahead.

In short, because of shortfalls in state aid and local receipts, we have faced the most challenging budget season in memory.

As a reminder of the work that falls to the Town departments, I have compiled a brief synopsis of each department's area of work and a brief explanation of its FY2011 proposed budget.

***Finance Department:***

The finance offices (Assessors, Accountant, Tax Collector, and Treasurer) are responsible for all the financial affairs of the Town. The Assessor's office determines the value of all real and personal property in Oak Bluffs for the purpose of assessing tax. All tax bills originate in the Assessor's office. In addition, the Assessors collect all abatement and exemption requests and the Board of Assessors votes to either grant or deny those requests. The Collector collects all tax bills and a variety of other municipal charges, and turns them over to the Treasurer. The Treasurer oversees the deposit of those funds into the appropriate accounts to hold them until the Town spends the money. In addition, the Treasurer is the custodian of tax-title property, or tax accounts that are delinquent, and may sell properties that come into Town ownership. Finally, the Treasurer is the Town officer that borrows money and bonds pursuant to votes from the Town Meeting and the Board of Selectmen. The Accountant ensures that all money is accounted for correctly and that no Town funds are spent without Town Meeting appropriation. The Accountant has the final say in the disbursement of Town funds.

The Finance and Advisory Committee is the citizen board that makes recommendation to the Town Meeting and the Board of Selectmen regarding the Town budget. It also is the Board which hears requests for emergency funding in the event an unforeseen expense arises throughout the year.

For FY2011, the budget reflects reductions in staff among the financial offices. In particular, the Assessor's office was reduced by 1 ½ full time positions in October of 2009. The Board of Assessors has expressed its concern over the substantially reduced staffing, and the Board of Selectmen has chosen to place an override question on the ballot to restore some of those cuts.

For more information about the finance departments and the finance departments' budgets, please call Paul Manzi, Finance Director, at 508-693-3554, ext. 112, or e-mail at [pmanzi@oakbluffsma.gov](mailto:pmanzi@oakbluffsma.gov).

***Information Technology Department:***

The Information Technology Department installs, configures, and supports the network and communication infrastructure of the Town and associated computer hardware and software. The responsibility for keeping computers and communications running falls to

the IT department. As technology progresses the IT Department seeks to leverage useful technologies to provide efficiencies within Town operations and communications within and between Town departments.

The IT Department seeks to enhance the abilities of public safety departments by enhancing information used for care and improve response times. The IT Department maintains systems that provide the Town with services that are virtually invisible to the individual. But it is working with other departments to enhance operations that the IT Department makes the most difference.

The FY2011 budget proposal is higher than 2010 due to increases in maintenance contracts and the purchase of additional services from some of the service providers. The additional expenses are designed to reduce other expenses by reducing the need to replace computers, servers, and telecommunications hardware. There is also the expectation that the Town's electrical expenses will be reduced as the IT Department reduces the need for servers.

For more information on the Information Technologies Department and the department's budget, please call Travis Larsen, IT Director, at 508-693-3554, ext. 124 or e-mail [tlarsen@oakbluffsma.gov](mailto:tlarsen@oakbluffsma.gov).

#### ***Town Clerk:***

The Clerk's office is responsible for all vital records. It also is the office that organizes and conducts the election process for local, state, and federal elections. The Clerk also is the Town's primary contact for the census.

Additional expenses in the Board of Registrar's budget are due to the additional state and federal elections in FY2011.

For more information regarding the Clerk's Office or the budget, please call Deborah Ratcliff, Town Clerk, at 508-693-3554, ext. 119, or e-mail [dratcliff@oakbluffsma.gov](mailto:dratcliff@oakbluffsma.gov).

#### ***Conservation Commission:***

The Conservation Commission works to protect the Town's natural resources by administering the state and local wetlands protection laws, planning for short and long term shoreline and floodplain protection, and management of open space property – the Sailing Camp Park on Barnes Road. The professional/technical line helps pay consultant fees for such things as professional wetlands delineations and storm-water management planning. The maintenance line item is for general expenses having to do with the upkeep of the Sailing Camp Park mainstay building.

The Conservation Commission has been at the forefront of the Oak Bluffs waterfront rehabilitation planning process by initiating the process to request funds from the Town Meeting, selecting the appropriate engineers, and approving seawall reconstruction plans.

For more information regarding the Conservation Commission and its budget, please call Liz Durkee, Conservation Agent, at 508-693-3554, ext. 118, or e-mail [edurkee@oakbluffsma.gov](mailto:edurkee@oakbluffsma.gov).

***Planning Board:***

The Planning Board reviews and proposes all zoning bylaws and bylaw amendments. It is also charged with the development of a Town Master Plan. The Master Plan guides the Town's development over ten year periods. Maintaining a timely Master Plan is also required by most grants and low interest loans the Town receives.

Increases to the Planning Board's budget for FY2011 are due solely to the addition of \$25,000 to update the Town's Master Plan.

For more information regarding the Planning Board, please call Shelley Carter, Planning Board Clerk, at 508-693-3554, ext. 115, or e-mail [scarter@oakbluffsma.gov](mailto:scarter@oakbluffsma.gov).

***Selectmen:***

The Selectmen are responsible for two budgets. One is the budget for the running of the Selectmen and Town Administrator's offices. The other is called the "Unclassified" budget. This is where many expenses which are not directly attributable to any one department are budgeted. Specifically, the Unclassified budget pays for things like insurance on all town buildings and vehicles, liability insurance, workers' compensation insurance, street lighting, town building utilities, and the printing of the Town Report.

This year there are some dramatic changes to the Unclassified budget:

- Workers' Compensation has increased substantially to reflect the actual cost of claims during this fiscal year.
- The Event Coordinator line has been added as a responsibility of the Selectmen's Office instead of the Conservation Commission. In addition, the responsibilities of the position have been broadened to include the coordination of the rentals of all Town properties for event such as weddings, ceremonies, and other functions.
- The Travel line has been added back into the budget. While we had thought that travel expenses could be handled within all the department budgets, we decided to bring the expense back into one line item in order to ensure it was budgeted as leanly as possible.
- Board and Committee training has taken on heightened importance with the changes in the state's ethics and open meeting laws.
- The Information Booth line would help offset the cost of running the information booth in downtown Oak Bluffs. The booth was funded in part by the state prior to the Governor's mid-year budget cuts. The Oak Bluffs Association has asked that the Town help offset the cost and play a role in the economic development.
- The largest addition to the Unclassified budget is the addition of money for an Oak Bluffs School residential placement. While it might otherwise make sense to include this item in the school budget, the Finance Committee felt that the unique, infrequent expense would be better placed within the Selectmen's control.

For more information regarding the Selectmen's budgets, please contact Michael Dutton, Town Administrator, at 508-693-3553, ext. 113, or e-mail [mdutton@oakbluffsma.gov](mailto:mdutton@oakbluffsma.gov).

***Police:***

Working in partnership with citizens, businesses, and the community, the Oak Bluffs Police Department is committed to programs of action to enhance public safety throughout the Town of Oak Bluffs. This commitment includes identification and incorporation of best practices in policing, identifying and solving crimes and the use of innovative technology. The Department is committed to providing training and resources to patrol officers who concentrate on solving public safety problems, reducing crime, traffic enforcement and direction, juvenile issues, furthering community policing initiatives and animal control needs. The Police Department handles over 6,100 calls for service yearly and is responsible for nearly 60% of activity in the District Court. The Oak Bluffs Police Department is the only police department on Martha's Vineyard to achieve certification through the Massachusetts Police Accreditation Commission - an honor we've held since 2003. There are fifteen fulltime officers covering the public safety needs of the Town twenty four hours a day 365 days a year.

The proposed override question will go to restore the \$68,500 that was cut during the Special Town meeting last autumn and to pay for the regularly scheduled contractual raises.

If we are faced with another major cut it will impact personnel. The non-salary line items have been level funded or cut for several fiscal years. Line items such as training, uniforms and equipment and special offices are at the lowest levels possible to cover the Town's needs. Losing an officer will cause the following to occur;

- Accumulated time off within the Department will increase. Officer's time off could be denied because we don't have the funds to fill the further open shifts.
- Will need to cover an additional 208 shifts a year- 4 shift a week X 52 weeks
- Larger impact on overtime and special officers line items
- School resource officer position will be eliminated
- Many of the Detective's hours will be transferred to patrol function
- My support for large scale Town functions will be altered, i.e. road races, street closures for events, concerts etc.
- Training will be reduced to cover just what is mandated by the State. No specialized training

For more information regarding the Police Department or the department's budget, please call Chief Erik Blake at 508-693-0750, or email [chiefblake.obpd@comcast.net](mailto:chiefblake.obpd@comcast.net).

***Fire Department:***

The Oak Bluffs Fire Department is a 60 member "call" department dedicated to safeguarding our community through the preservation of life, property and the

environment. The department's operating budget can be broken down into three main categories:

- Salaries – which covers compensation for all department members, including the Fire Chief, for their response to emergencies such as Fires, Motor Vehicle Accidents, Water Rescue, Smoke Alarms and Investigations.
- Building Repairs – which covers the overall upkeep of the Wing Road Fire Station, now almost 30 years old and in desperate need of renovations, and
- Other Charges and Expenses – which provides for the day to day operations of the department. These expenses include the purchase and maintenance of fire equipment, protective gear for firefighters, and fire suppression supplies. A large portion of expenses goes towards the annual maintenance of fire trucks and Scott-pack breathing tanks, which provide firefighters with clean air when entering smoke and fire filled buildings.

The Fire Chief has proposed adjustments to our firefighters' and Chief's compensation which will appear as an override ballot question. The increases to the budget provide additional upkeep and maintenance to our fire station, apparatus, and equipment.

For more information on the Fire Department and its budget, please call Chief Pete Forend at 508-693-0077 or [pforend@oakbluffsma.gov](mailto:pforend@oakbluffsma.gov).

### ***Ambulance:***

The Oak Bluffs Ambulance is dedicated to providing Oak Bluffs residents and visitors with effective and efficient emergency medical care and inter-facility transportation. We have a 40 member service consisting of 9 full time paramedics and emergency medical technicians (EMTs), 26 "call" EMTs, and 5 per diem paramedics. The operating budget is broken down into 4 main categories:

- Salaries – which provides compensation for our full time, part time and per diem employees.
- Shift Pay – which provides compensation for our call employees.
- Training and Tuition – which provides funding for the countless hours of education and training our employees attend each year. Our ambulance service takes great pride in the amount of time we spend perfecting our skills for the best possible patient care.
- Other Charges and Expenses – which covers the day to day operations of the ambulance service. These expenses include contracts and maintenance for our lifesaving equipment and vehicles; uniforms; oxygen, medications and medical supplies.

Proposed salary increases come from one of our employees advancing his level of certification from a basic EMT to a Paramedic, and increasing the rate of pay for seasonal positions which has not been increased in 7 years. Proposed training increases are necessary to fulfill annual continuing education credits for certifications and advanced level training for our Paramedics who perform emergent care Coast Guard transports.

For more information regarding the Ambulance or its budget, please call Chief John Rose at 508-693-5380, or e-mail at [jrose@oakbluffsma.gov](mailto:jrose@oakbluffsma.gov).

***Building Office:***

The Building Office is the office responsible for issuing building permits for new construction as well as renovations. It is also the office responsible for the enforcement of the Zoning Bylaw and many of the Town's municipal bylaws.

The office employs sub-inspectors as required by law, and also oversees the Zoning Administrator. The office is now part of the Licensing and Permitting Department, which will be responsible for the issuance of all licenses and permits.

Over the past couple of years the Department has been proactive about working with owners of dilapidated structures to arrange for their repair or demolition. The efforts have resulted in the removal of five dangerous structures, and the repair of many others.

For information on the Building Office, contact Jerry Weiner, Building Official, at 508-693-3554, ext. 121, or e-mail [jweiner@oakbluffsma.gov](mailto:jweiner@oakbluffsma.gov).

***Shellfish:***

The Shellfish Department manages the shellfish and other natural resources within the town (alewife, eelgrass, etc). Best management practices of the aquaculture industry are adhered to in raising 3.5 to 4 million shellfish through their first season of life. In the autumn of each year the young shellfish are released into publicly accessible areas within our coastal ponds.

Several environmental and water quality levels are monitored. The Department works with several environmental (local, state and national) agencies and conservation groups toward common goals of protecting, preserving and improvement of waters within the Town. The Shellfish Department has been very successful in securing grants to further these goals.

The Department also helps researchers conduct their work in our coastal waters in exchange for their data and findings. This keeps Oak Bluffs at the forefront of environmental science. In the past several years the Shellfish Warden has written or co-authored 13 papers or articles that have been published in scientific literature.

There are two override ballot questions this year. One, for the Shellfish Department's boat engine, has already been funded through the Finance Committee's Reserve Fund. So an override will not be necessary for the engine. The other question seeks to restore the Shellfish assistant to fulltime. This is important because the shellfish season and its work are not limited to the summer months. The ponds and the fishermen and women who use them require year-round supervision.

For more detailed information contact the David Grunden, Shellfish Constable, at 508-693-0072 or e-mail [dgrunden@oakbluffsma.gov](mailto:dgrunden@oakbluffsma.gov)

***Marina/Harbormaster:***

The Harbormaster/Marina Manager department's main function is to run our Marina and the waters of Oak Bluffs as efficiently, safely and profitably as possible. The repairs and maintenance line item is used for all minor and major repairs to the Harbor infrastructure such as broken docks and pilings, repairing the four harbor vessels as well



as fuel , fixing our boat launching ramp, etc.. The Other Charges line item is used for our monthly reservation contract fees, phone, internet, office supplies and equipment, coast guard inspection costs, drug testing for launch employees, website updates and changes and all other cost that don't fall under repairs and Maintenance.

For more information regarding the Marina or its budget, call Todd Alexander, Harbor Master, at 508-693-4355, or e-mail [obmarina@comcast.net](mailto:obmarina@comcast.net).

### ***Oak Bluffs School:***

The Oak Bluffs Elementary School educates over 400 students in Grades K-8. Its outstanding staff of over 50 teachers and support personnel works diligently to meet the educational needs of a diverse population, providing both a broad curriculum and special instruction for identified students and students with limited English proficiency. It is also responsible for students who attend the Island's categorical special programs funded through the Superintendent's Shared Services budget and a very small number of students in residential care off-island.

Over the past few years, the enrollment at the Oak Bluffs School has remained steady or grown slightly, and as a result, the School Committee has worked carefully to tighten its budget request. Oak Bluffs has reduced its staffing by seven (7) full-time and five (5) part-time employees and cut back on supplies and discretionary spending. Annually, it has also used upwards of \$100,000 of school choice money to reduce the budget and another \$100,000 to maintain the facility thus avoiding additional expenses for the Town.

This year's budget request of \$6,122,360 contains no new programs or expenses and still totals almost \$127,000 over the request from last year. Unlike many Town departments whose budget requests contain the restoration of positions and services previously cut, the FY 11 Oak Bluffs School budget merely tries to keep the same programs for students. The Board of Selectmen reduced the needed override by including within the budget those moneys required to pay staff step and longevity changes. The resulting override is approximately \$38,000 and is basically the increased assessment needed to pay Oak Bluffs' share of the Superintendent's Office/Shared Services budget.

A detailed spreadsheet of the Oak Bluffs School budget will be available at the Town meeting. For further information on the school's budget or to ask a question, please contact Principal Laury Binney at 508-693-0951 or e-mail at [lbinner@mvyps.org](mailto:lbinner@mvyps.org) or contact Superintendent James Weiss at 508- 693-2007 or e-mail at [jweiss@mvyps.org](mailto:jweiss@mvyps.org).

### ***Highway:***

The Highway Department is charged with construction, maintenance, upgrading and repair of all Town buildings and 38 miles of Town accepted roads, along with the collection and removal of garbage, snow removal when necessary and the grading of unaccepted dirt roads when funds allow.

- Public Building Maintenance: Supplies for all Town buildings (Town Hall, Police Station, Fire Station, Library, Council on Aging, Dog Pound & Highway Garage) are purchased through the Highway Department; items include toilet paper, paper towels, hand sanitizers & soap, cleaning



agents, disinfecting wipes, gloves and facial tissues. Maintenance includes electric/heating/plumbing repairs, annual fire extinguishers inspections for Town buildings and annual Library elevator inspection. Several buildings are scheduled to be repainted, some need new roofs, and the dog pound is also in need of repairs.

- Road Construction: Funds are used for pothole repair, resurfacing of asphalt roads on paving schedule, berm construction to reduce road runoff, police details during paving projects and the grading of unaccepted dirt roads. Road conditions will deteriorate if the \$220,000 is not put back into the Highway budget.
- Snow Removal: The price of salt and its delivery to the island has risen over the past few years and additional money is needed to cover the cost increases. Also private contractors are used to assist the Town in clearing roads and the sidewalks leading to the Oak Bluffs School.

The override ballot will contain several items of concern to the Highway Department. The Town's current loader is fifteen years old and in need of major maintenance and repair work. The Highway Department would like to implement a painting and re-roofing schedule for all town owned buildings, and is proposing adding \$30,000 to the budget in order to do this vital work. Finally, the Department is seeking funds to continue the paving program that was stopped in FY2009 due to budget constraints.

For more information regarding the Highway Department and its budget, please call Nicole Morey, Office Administrator, at 508-693-0072, or e-mail at [nmorey@oakbluffsma.gov](mailto:nmorey@oakbluffsma.gov).

### ***Board of Health:***

The Board of Health plays a crucial role in the protection of public health, promotion of sanitary living conditions, and protection of the environment. State statutes mandate that the Board of Health is responsible for enforcing a broad range of health issues, which include, but are not limited to:

- Disease control: surveillance, vaccinate inhabitants, isolation and quarantine, treatment;
- Housing and dwellings: Enforce housing codes, nuisances, condemnations, inspection of dwellings upon receipt of written, oral or telephone request;
- Food Safety: Inspect restaurants, bed and breakfasts, retail stores, schools, caterers, mobile food units, temporary events;
- Bathing Beaches: Water testing, enforce bacteriological water quality standards weekly during bathing season;
- Public and semi-public swimming pools: Inspect and sample bacteriological water quality;
- Recreational camps for children: Inspect and issue annual license;
- Subsurface disposal of sanitary sewage (Title 5): Inspect all installations, witness percolation tests, observe deep observation holes, review subdivisions. Take appropriate actions to rectify failed systems;
- Lead poisoning prevention: Respond to complaints and issue orders to remediate;

- Solid waste/transfer station facilities: Examine and evaluate sanitary landfills;
- Public Health Complaints: Respond to complaints of housing, trash, buildings, mold, unsafe or unsanitary conditions, air quality, lead, noise, odors, drinking water, smoking, food, asbestos, hoarding, oil and chemical spills, massage parlors, nail salons, tanning salons;
- Hazardous materials: Respond and report to DPH;
- Body Art: Inspect and permit tattoo shops;
- Medical and biological waste: Examine and enforce;
- Emergency Preparedness: The Board of Health works with the Board of Selectmen and Emergency Management Department to respond to any public health threat, including infectious disease, bioterrorism, and all hazards, including continuity of operation plans, medical and animal shelters, behavioral health, Risk Communication, NIMS 700 ICS, 100, 200, 300 certifications, isolation and quarantine, personal protective equipment, radiological training, agricultural terrorism, WMD, and unattended deaths.

The override election contains a vote to re-establish the administrative assistant position within the Board of Health office. The Board feels that this position is necessary to maintain the services and standards the Town expects from this office.

For more information about the Board of Health, please contact Shirley Fauteux, Health Agent, at 508-693-3554, ext. 116, or e-mail [sfauteux@oakbluffsme.gov](mailto:sfauteux@oakbluffsme.gov).

### ***Council on Aging:***

The Oak Council of Aging functions as a human service organization to enhance the quality of life for all the residents of Oak Bluffs who are 55 years old. The Council of Aging provides assistance, health services, information on available resources, referrals to other community agencies, and recreational activities. There is a special and particular emphasis in promoting healthy aging and full participation by all.

For more information regarding the Council, its programs, or its budget, please call Roger Wey, CoA Director, at 508-693-4509, or e-mail [rwey@oakbluffsma.gov](mailto:rwey@oakbluffsma.gov).

### ***Library:***

The Oak Bluffs Public Library's mission is to provide materials, services and programming to support cultural awareness, meet the general information needs, and address current topics and popular titles for the citizens of Oak Bluffs.

The library is a bustling community center offering books, movies, and other library materials, as well as programs for children and adults. Among the most popular programs are Saturday Scrabble and chess groups, Wednesday coffee hour (sponsored by *Tony's Market*), a writer's group, and a monthly book discussion. You can get help with research, a job search or career change, or finding the best appliance to buy; the Library offers public computers with fast access to the Internet, and instruction on how to best navigate the resources on the web. If you have access to the Internet from home or work, the library has resources for you 24/7 at [oakbluffslibrary.org](http://oakbluffslibrary.org)

The need for these services is demonstrated by an increase in number of materials checked out, programs attended, public computer use, and visitor count. Based on the

high numbers, the Library Journal's 2009 Index of Public Library Service gave the library a Star rating, one of only 258 public libraries in the country to receive the honor.

The Library strives to meet the growing need for services, and is grateful to the community for its support. The Library welcomes your feedback.

For more information regarding the library, its programs, or its budget, please contact Danguole Budris, Library Director, at the library, or by phone (508-693-9433) or email [dbudris@clamsnet.org](mailto:dbudris@clamsnet.org).

### ***Recreation:***

The Oak Bluffs Recreation Department's program sponsors all activities at Niantic Park, including tennis and basketball. The popular basketball program is host to hundreds of residents and summer visitors annually. The Department also spends money to maintain Ocean Park as an informal recreational facility where many residents and summer visitors enjoy kite flying, summer concerts, Frisbee, and touch football. Since its resurgence after the Town installed sub-surface leaching fields, Ocean Park has become the prime location for family-oriented activities.

An effort to re-institute the lifeguard/swimming lesson program will be on the override ballot on April 15. The Parks Commissioners, who administer the Recreation Department budget, are again asking the Town to express its interest in establishing a guarded beach along the Oak Bluffs waterfront, specifically at the Pay Beach and Inkwell.

If you have questions regarding the Recreation programs, please contact Nancy Phillips, Parks Commission Chair, by e-mail

### ***Overrides:***

Often voters will ask about the estimated increase in taxes due to a particular override question. Below is a table used by the Finance Committee during its budget hearings to help answer those questions. The average house is valued at \$580,000.

Proposed Override	Override Amount	Cost to Average House
Assessor	\$27,286	\$5.30
Police	\$96,980	\$19.16
Drug Task Force	\$7,000	\$1.39
Shellfish	\$19,436	\$3.79
Highway Loader	\$35,000	\$6.95
Public Bldgs	\$30,000	\$5.96
Street Paving	\$220,000	\$29.78
OB School	\$37,500	\$7.45
Board of Health	\$30,743	\$6.10
Lifeguards	\$75,000	\$14.89
Fire Dept Compensation	\$67,546	\$13.40
Total Override	\$646,491	\$114.17

I hope this information is helpful as you prepare to vote on the proposed FY2011 budget. Remember, Town Meeting is April 13 at 7pm in the Performing Arts Center of the High School.

The override questions will appear on the ballot on Thursday, April 15.

If you have any general questions regarding the budget, please feel free to call me at 508-693-3554, ext. 113, or e-mail [mdutton@oakbluffsma.gov](mailto:mdutton@oakbluffsma.gov).